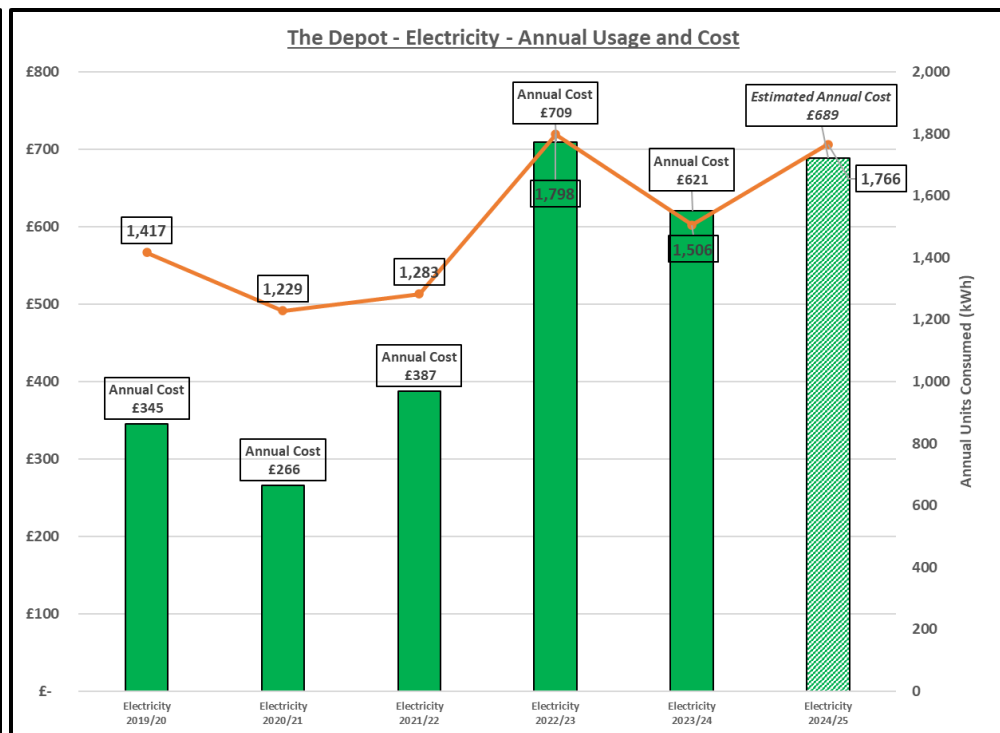
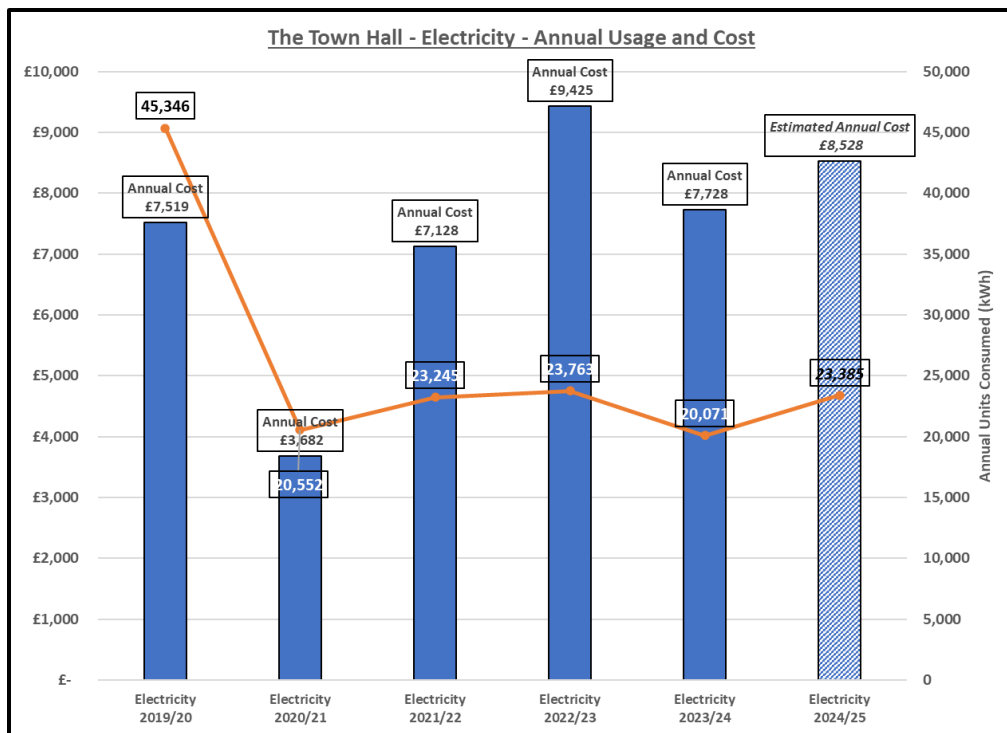




Electricity Analysis

Projected figures for 2024/25 include actual invoices to January 2025



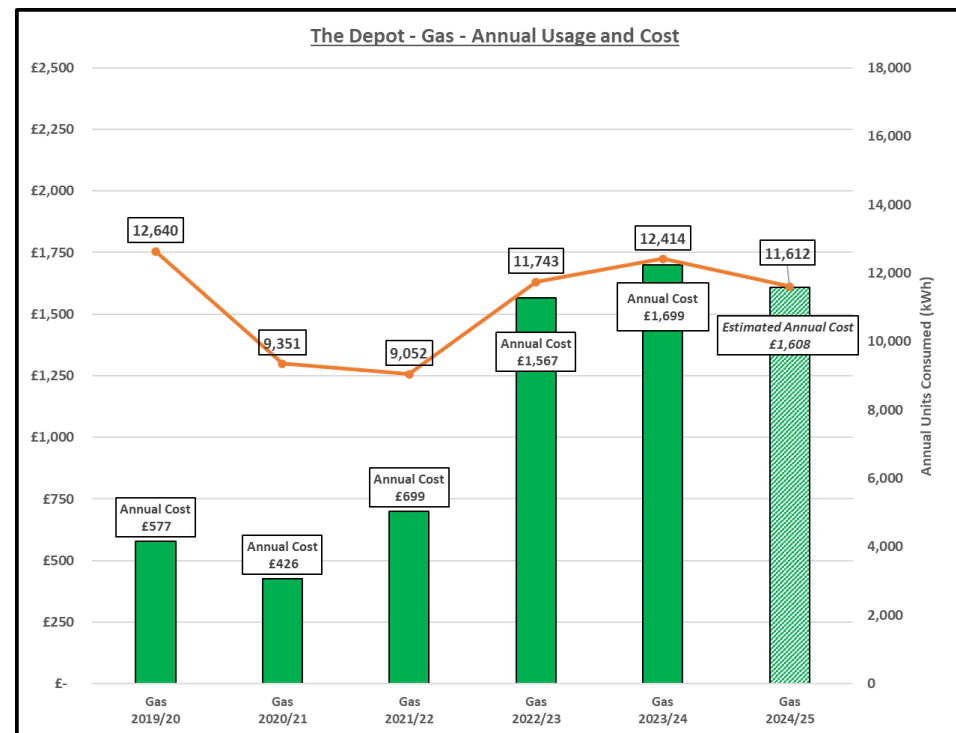
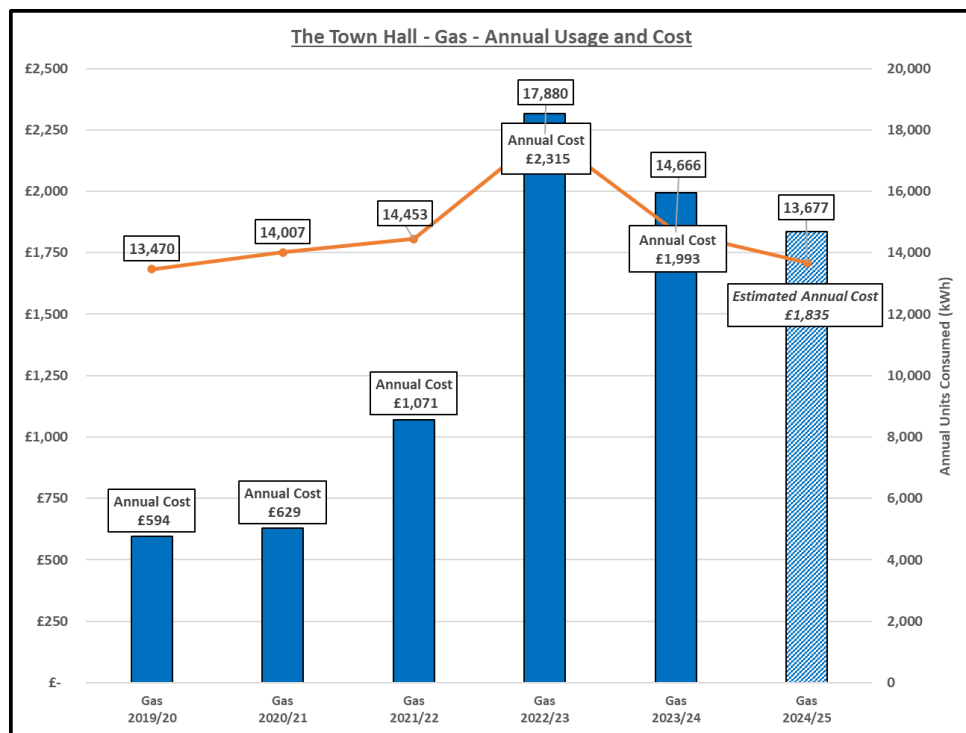
■ Annual Cost — Annual Units Consumed (kWh)

■ Annual Cost — Annual Units Consumed (kWh)

Gas Analysis



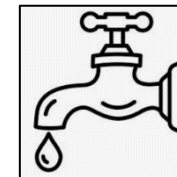
Projected figures for 2024/25 include actual invoices to January 2025



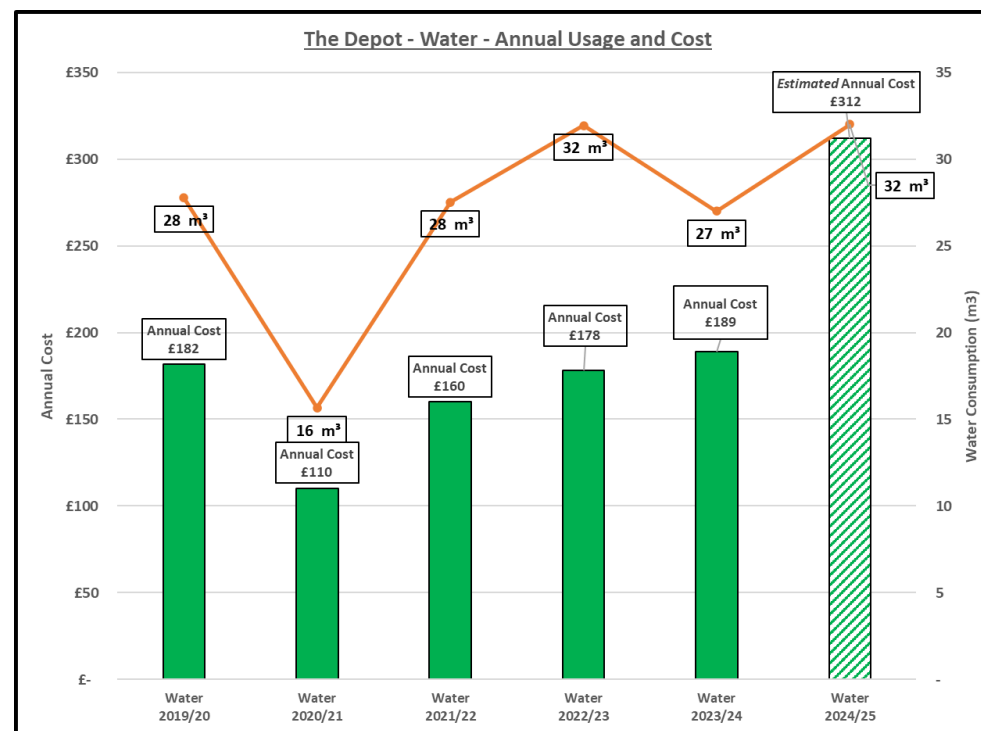
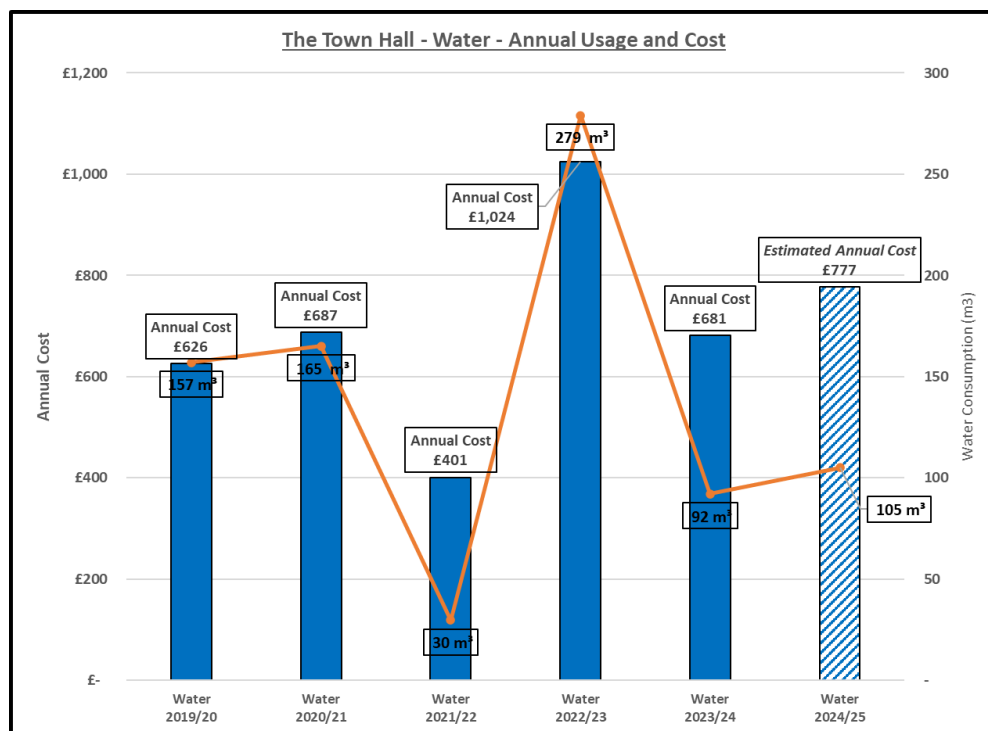
■ Annual Cost — Annual Units Consumed (kWh)

■ Annual Cost — Annual Units Consumed (kWh)

Water Analysis



Projected figures for 2024/25 include actual invoices to February 2025



Note: The Depot account was moved to Castle Water in February 2024